

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Vermont**

PJ's Total HOME Allocation Received: **\$65,841,217**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	93.58%	91.11%	22
% of Funds Disbursed	91.66%	84.92%	6
Leveraging Ratio for Rental Activities	8.79	4.31	6
% of Completed Rental Disbursements to All Rental Commitments**	99.69%	94.18%	8
% of Completed CHDO Disbursements to All CHDO Reservations**	87.39%	81.43%	16
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	90%	80.52%	7
% of 0-30% AMI Renters to All Renters**	56.36%	37.53%	3
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.93%	98.95%	17
Overall Ranking:			1 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$31,937	\$28,299	1,430 Units 87.7%
Homebuyer Unit	\$13,369	\$13,291	85 Units 5.2%
Homeowner-Rehab Unit	\$11,768	\$20,609	115 Units 7.1%
TBRA Unit	\$0	\$3,060	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Vermont VT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,131	\$82,411	\$16,315
State:*	\$112,268	\$80,714	\$16,597
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 4.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	94.5	92.9	97.4	0.0
Black/African American:	2.5	2.4	0.9	0.0
Asian:	0.2	1.2	0.0	0.0
American Indian/Alaska Native:	0.8	0.0	0.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.9	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	1.2	0.0	0.0
Asian/Pacific Islander:	0.3	1.2	0.0	0.0

ETHNICITY:

Hispanic	1.4	1.2	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	52.1	35.3	36.5	0.0
2 Persons:	22.6	17.6	33.9	0.0
3 Persons:	13.4	22.4	14.8	0.0
4 Persons:	8.0	12.9	9.6	0.0
5 Persons:	2.8	8.2	3.5	0.0
6 Persons:	0.8	2.4	1.7	0.0
7 Persons:	0.2	0.0	0.0	0.0
8 or more Persons:	0.1	1.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.6	31.8	32.2	0.0
Elderly:	19.9	4.7	15.7	0.0
Related/Single Parent:	28.2	29.4	16.5	0.0
Related/Two Parent:	10.7	29.4	23.5	0.0
Other:	3.6	4.7	1.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.3	2.4 [#]
HOME TBRA:	0.6	
Other:	17.8	
No Assistance:	49.3	

of Section 504 Compliant Units / Completed Units Since 2001 1186

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vermont State: VT

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 1

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	99.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	87.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	99.93	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vermont

